

Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014



Impact of the Freely Associated States Citizens on
Public Services in the Commonwealth of the
Northern Mariana Islands

FISCAL YEAR
2014

Prepared for
The CNMI Government
Eloy S. Inos, Governor

From
The Department of Commerce
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¹ Commonwealth Healthcare Corporation (CHCC)

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Proposed Allocation Summary

Department of Public Health		\$ 653,075
CHCC - Hospital	\$ 618,111	
CGC - Public Health	\$ 34,964	
Division of Youth Services		\$ 62,773
Department of Public Safety		\$ 642,148
Department of Corrections		\$ 158,670
Office of Public Defender		\$ 27,049
Northern Marianas College		\$ 86,762
Public School System		\$ 220,004
Karidat		\$ 79,961
Total:		\$ 1,930,443

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Proposed Allocation by Quarter						% of	Governor's/Enacted Submission 2014 Budget	% of
						2014 CI*		2014 CI*
Department/Agencies	1st	2nd	3rd	4th	Total	Agency Allocation	Budget Supplement	
CHCC - Public Health	\$ 154,528.00	\$ 154,528.00	\$ 154,528.00	\$ 154,527.00	\$ 618,111	32%	\$ 1,047,493.00	59.01%
CGC - Public Health*	\$ 8,741.00	\$ 8,741.00	\$ 8,741.00	\$ 8,741.00	\$ 34,964	2%	\$ 173,269.00	20.18%
Division of Youth Services	\$ 15,694.00	\$ 15,693.00	\$ 15,693.00	\$ 15,693.00	\$ 62,773	3%	\$ 327,144.00	19.19%
Department of Public Safety	\$ 160,537.00	\$ 160,537.00	\$ 160,537.00	\$ 160,537.00	\$ 642,148	34%	\$ 7,215,836.00	8.90%
Department of Corrections	\$ 39,668.00	\$ 39,668.00	\$ 39,667.00	\$ 39,667.00	\$ 158,670	8%	\$ 3,471,302.00	4.57%
Office of Public Defender	\$ 6,763.00	\$ 6,762.00	\$ 6,762.00	\$ 6,762.00	\$ 27,049	1%	\$ 470,827.00	5.74%
Northern Marianas College	\$ 21,691.00	\$ 21,691.00	\$ 21,690.00	\$ 21,690.00	\$ 86,762	5%	\$ 4,162,667.00	2.08%
Public School System	\$ 55,001.00	\$ 55,001.00	\$ 55,001.00	\$ 55,001.00	\$ 220,004	11%	\$ 32,190,464.00	0.68%
Karidat	\$ 19,991.00	\$ 19,990.00	\$ 19,990.00	\$ 19,990.00	\$ 79,961	4%	\$ 27,070.00	295.39%
TOTAL	\$ 482,614.00	\$ 482,611.00	\$ 482,609.00	\$ 482,608.00	\$ 1,930,443.00	100%	\$ 49,086,072.00	3.93%

*CI – Compact Impact

* Source of CGC Budget is from CHC Subsidy Budget of \$1,220,762.00

Compact Impact Allocation by Expense Classification				Cost to FAS Based on Historical Average	2013 Cost To FAS	Unfunded Variance Absorbed By G/F
Department/Agencies	Personnel	All Others	Total			
CHCC - Public Health	-	618,111	618,111	1,992,591	2,548,442	(1,930,331)
CGC - Public Health	34,964	0	34,964	83,236	144,156	(109,192)
Division of Youth Services	62,773	0	62,773	215,043	258,811	(196,038)
Department of Public Safety	642,148	0	642,148	1,795,658	2,647,546	(2,005,398)
Department of Corrections	158,670	0	158,670	727,914	654,189	(495,519)
Office of Public Defender	27,049	0	27,049	140,768	111,520	(84,471)
Northern Marianas College		86,762	86,762	621,300	357,716	(270,954)
Public School System		220,004	220,004	3,249,396	907,066	(687,062)
Karidat	79,961	0	79,961	72,742	329,674	(249,713)
TOTAL	1,005,565	924,877	1,930,443	8,898,648	7,959,120	(6,028,678)

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Department of Public Health

Commonwealth Healthcare Corporation (CHCC) – Hospital

\$ 618,111

Critical Issue	Quality of Care
Funding Source	2014 Compact Impact
Estimated Cost	\$ 2,548,442
Operating Impact	8.62% of actual expenditures based on historical data
Operating Budget	\$ 36,989,627
Number of FTE	496
Contact	Esther L. Muna, Chief Executive Officer
Previously Funded/Year	Yes/1992, 1994, 2001 through 2013
Proposed for Funding	Yes
Proposed Funding Year	2014

Project Description

HealthCare became a public corporation on October 1, 2010 and came to be known as the Commonwealth Health Corporation. As a subsidy the CNMI government allocated \$1,220,762.00 for 2014 operations.

To partially recover local and federal expenditures incurred by the Commonwealth of the Northern Mariana Islands associated with the healthcare provided to citizens of the Freely Associated States namely the Federated States of Micronesia, the Republic of Palau and the Republic of the Marshall Islands.

To improve the quality of life through encouraging and empowering the community to achieve its highest possible level of wellness and ensuring the availability of efficient and quality health care and prevention services.

Scope of Work

To allocate 32% of the total 2014 Compact Impact funds to supplement and/or restore local operating budget to meet projected expenses to be incurred as per above project description.

Project Timeline

	Expenditure <u>Period</u>	Projected <u>Drawdown Date</u>
1 st Quarter	10/1/12 – 12/31/12	1/15/14
2nd Quarter	1/1/13 - 3/31/13	2/15/14
3 rd Quarter	4/1/13 - 6/30/13	4/15/14
4th Quarter	7/1/13 - 9/30/13	7/15/14

Project Budget Estimates

ALLOCATION

	Personnel	All Others	Total
1st Quarter	\$ -	\$ 154,528.00	\$ 154,528.00
2nd Quarter	\$ -	\$ 154,528.00	\$ 154,528.00
3rd Quarter	\$ -	\$ 154,528.00	\$ 154,528.00
4th Quarter	\$ -	\$ 154,527.00	\$ 154,527.00
Total:	\$ -	\$ 618,111.00	\$ 618,111.00

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2014 Budget Allocation - PL 18-18

DEPT	ACTIVITY	FTE	Personnel	All Others	Total*
1507	PH Corporation	496	\$ 22,507,865	\$ 13,434,269	\$ 35,942,134
	CHCC Subsidy			\$ 1,220,762	\$ 1,220,762
	CGC			\$ 173,269	(\$173,269)
				Sub Total:	\$ 36,989,627

* PL 18-18 CHCC Subsidy \$1,220,762 includes the CGC budgeted amount of \$173,269.

Cumulative COFA Allocation

Grant Year	Source	Agency	Description of Use	Allocation
Dept of Public Health:				
1992	MOU 62	CHC	Operations	\$ 146,268.00
1994	MOU 82	CHC	Operations	\$ 300,000.00
2004	CNMI-COFA-2004-1	CHC	Operations	\$ 3,698,315.00
2005	CNMI-COFA-2005-1	CHC	Operations	\$ 3,698,315.00
2006	CNMI-COFA-2006-1	CHC	Operations	\$ 1,431,914.00
2007	CNMI-COFA-2007-1	CHC	Operations	\$ 1,331,914.00
2008	CNMI-COFA-2008-1	CHC	Operations	\$ 1,200,000.00
2009	CNMI-COFA-2009-1	CHC	Operations	\$ 1,075,000.00
2010	CNMI-COFA-2010-1	CHC	Operations	\$ 396,110.00
2011	CNMI-COFA-2011-1	CHC	Operations	\$ 513,509.00
HealthCare Corporation:				
2012	CNMI-COFA-2012-1	CHCC	Operations	\$ 236,697.00
2013	CNMI-COFA-2013-1	CHCC	Operations	\$ 759,221.00
Total COFA Allocation				\$14,787,263.00

Historical Expense Data

CHCC - Public Health (Hospital)									2001 - 2013
FISCAL YEAR	sub-total 2001-2008	2009	2010	2011	2012	2013	sub-total 2009-2013	TOTAL	HISTORICAL AVERAGE
Total Expenditures	\$166,090,072	\$ 19,911,950	\$19,813,156	\$ 2,655,528	\$ 25,524,923	\$ 43,441,652	\$111,347,209	\$277,437,281	\$ 23,119,773
Local	\$166,090,072	\$ 19,911,950	\$19,813,156	\$ 2,655,528	\$ 25,524,923	\$ 35,645,428			
Federal						\$ 7,796,224			
Number of Patients:									
Grand Total	884,554	110,569	117,260	48,717	54,544	84,942	331,090	1,215,644	101,304
Total FAS	76,683	9,585	8,093	5,665	4,745	4,983	28,088	104,771	8,731
FSM	45,280	5,660	4,776	3,447	2,461	3,547	19,891	65,171	5,431
ROP	29,588	3,699	3,110	2,137	2,205	1,402	12,553	42,141	3,512
RMI	1,815	227	207	81	79	34	628	2,443	204
CNMI	248,571	31,071	46,464	27,400	22,422	48,189	175,546	424,117	35,343
OTHER	559,300	69,913	62,703	15,652	27,377	31,770	207,415	766,715	63,893
% of FAS Patients	8.67%	8.67%	6.90%	11.63%	8.70%	5.87%	8.48%	8.62%	8.62%
Costs to FAS	\$ 14,398,539	\$ 1,726,126	\$ 1,367,456	\$ 308,795	\$ 2,220,515	\$ 2,548,442	\$ 9,446,134	\$ 23,911,097	\$ 1,992,591

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Department of Public Health

Community Guidance Center (CGC)

\$ 34,964

Critical Issue	Quality of Care
Funding Source	2014 Compact Impact
Estimated Cost	\$ 114,156
Operating Impact	11.65% of actual expenditures based on historical data
Operating Budget	\$ 173,269
Number of FTE	8
Contact	Esther L. Muna, Chief Executive Officer
Previously Funded/Year	Yes/2004 through 2013
Proposed for Funding	Yes
Proposed Funding Year	2014

Project Description

To partially recover local and federal expenditures incurred by the Commonwealth of the Northern Mariana Islands associated with the counseling services provided to citizens of the Freely Associated States namely the Federated States of Micronesia, the Republic of Palau and the Republic of the Marshall Islands.

Performance Goal

To provide effective, confidential and efficient direct service to individuals, families and groups so as to optimize well being, mental health, and freedom from drug abuse/addiction.

Scope of Work

To allocate 2% of the 2014 Compact Impact to supplement and/or restore local operating budget to meet projected expenses to be incurred as per above project description.

Project Timeline

	Expenditure <u>Period</u>	Projected <u>Drawdown Date</u>
1 st Quarter	10/1/12 – 12/31/12	1/15/14
2nd Quarter	1/1/13 - 3/31/13	2/15/14
3 rd Quarter	4/1/13 - 6/30/13	4/15/14
4th Quarter	7/1/13 - 9/30/13	7/15/14

Project Budget Estimates

ALLOCATION

	Personnel	All Others	Total
1st Quarter	\$ 8,741.00	\$ -	\$ 8,741.00
2nd Quarter	\$ 8,741.00	\$ -	\$ 8,741.00
3rd Quarter	\$ 8,741.00	\$ -	\$ 8,741.00
4th Quarter	\$ 8,741.00	\$ -	\$ 8,741.00
Total:	\$ 34,964.00	\$ -	\$ 34,964.00

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2014 Budget Allocation - CHCC

DEPT	ACTIVITY	FTE	Personnel	All Others	Total*
1867A/1869A	PH-CHC	8	\$ 169,714	\$ 3,555	\$ 173,269

* PL 18-18 CHCC Subsidy \$1,220,762 includes the CGC budgeted amount of \$173,269.

Cumulative COFA Allocation

Grant Year	Source	Agency	Description of Use	Allocation
2004	CNMI-COFA-2004-1	Mental Health	Operations	\$ 72,149.00
2005	CNMI-COFA-2005-1	Mental Health	Operations	\$ 72,149.00
2006	CNMI-COFA-2006-1	Mental Health	Operations	\$ 40,000.00
2007	CNMI-COFA-2007-1	Mental Health	Operations	\$ 40,000.00
2008	CNMI-COFA-2008-1	Mental Health	Operations	\$ 40,000.00
2009	CNMI-COFA-2009-1	Mental Health	Operations	\$ 50,000.00
2010	CNMI-COFA-2010-1	Mental Health	Operations	\$ 18,343.00
2011	CNMI-COFA-2011-1	Mental Health	Operations	\$ 23,235.00
2012	CNMI-COFA-2012-1	CGC	Operations	\$ 26,105.00
2013	CNMI-COFA-2013-1	CGC	Operations	\$ 20,017.00

Total COFA Allocation: \$401,998.00

Historical Expense Data

Department of Public Health - COMMUNITY GUIDANCE CENTER (CGC)									2001 - 2013
FISCAL YEAR	sub-total 2001 - 2008	2009	2010	2011	2012	2013	sub-total 2009 - 2013	TOTAL	HISTORICAL AVERAGE
Total Expenditures	\$ 6,272,082	\$ 425,784	\$ 324,420	\$ 209,432	\$ 292,726	\$ 1,049,500	\$ 2,301,862	\$ 8,573,944	\$ 714,495
Local	\$ 6,272,082	\$ 425,784	\$ 324,420	\$ 209,432	\$ 292,726	\$ 173,269			
Federal						\$ 876,231			
Number of Caseloads:									
Grand Total	49,641	1,109	3,691	4,440	1,825	961	12,026	61,667	5,139
Total FAS	5,313	110	542	722	365	132	1,871	7,184	599
FSM	2,906	43	332	520	255	84	1,234	4,140	345
ROP	2,343	64	202	202	110	48	626	2,969	247
RMI	64	3	8	0	0	0	11	75	6
CNMI	21,901	770	2,341	2,524	1,184	678	7,497	29,398	2,450
OTHER	22,427	229	808	1,194	276	151	2,658	25,085	2,090
% of FAS Caseloads	10.70%	9.92%	14.68%	16.26%	20.00%	13.74%	15.56%	11.65%	11.65%
Cost to FAS	\$ 671,291	\$ 42,233	\$ 47,639	\$ 34,056	\$ 58,545	\$ 144,156	\$ 358,123	\$ 998,836	\$ 83,236

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Department of Community and Cultural Affairs

Division of Youth Services (DYS)

\$ 62,773

Critical Issue	Quality of Life
Funding Source	2014 Compact Impact
Estimated Cost	\$ 258,811
Operating Impact	20.28% of actual expenditures based on historical data
Operating Budget	\$ 327,144
Number of FTE	14
Principal Contact	Laura Ogumoro, Secretary of Community & Cultural Affairs
Other Contact	Vivian Sablan, DYS Administrator
Previously Funded/Year	Yes/2004 through 2013
Proposed for Funding	Yes
Proposed Funding Year	2014

Project Description

To partially recover local and federal expenditures incurred by the Commonwealth of the Northern Mariana Islands associated with the services provided for the well being of children, youth, families and the community as a whole to citizens of the Freely Associated States namely the Federated States of Micronesia, the Republic of Palau and the Republic of the Marshall Islands.

Performance Goal

Promote the well being of children, youth, families and the community in the CNMI. To promote strong families and healthy childrearing practices through educational and preventive activities and services that give children and families the opportunity to interact, to learn life skills, and to develop the ability to cope with challenges.

Scope of Work

To allocate 3% of the 2014 Compact Impact funding to supplement and/or restore local operating budget to meet projected expenses to be incurred as per above project description.

Project Timeline

	Expenditure Period	Projected Drawdown Date
1 st Quarter	10/1/12 – 12/31/12	1/15/14
2nd Quarter	1/1/13 - 3/31/13	2/15/14
3 rd Quarter	4/1/13 - 6/30/13	4/15/14
4th Quarter	7/1/13 - 9/30/13	7/15/14

Project Budget Estimates

ALLOCATION

	Personnel	All Others	Total
1st Quarter	\$ 15,694.00	\$ -	\$ 15,694.00
2nd Quarter	\$ 15,693.00	\$ -	\$ 15,693.00
3rd Quarter	\$ 15,693.00	\$ -	\$ 15,693.00
4th Quarter	\$ 15,693.00	\$ -	\$ 15,693.00
Total:	\$ 62,773.00	\$ -	\$ 62,773.00

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2014 Budget Allocation- PL 18-18

DEPT	ACTIVITY	FTE	Personnel	All Others	Total
1220	Youth Services (DYS)	14	\$295,055	\$ 32,089	\$ 327,144

Cumulative COFA Allocation

Grant Year	Source	Agency	Description of Use	Allocation
2004	CNMI-COFA-2004-1	DYS	Operations	\$ 242,730.00
2005	CNMI-COFA-2005-1	DYS	Operations	\$ 242,730.00
2006	CNMI-COFA-2006-1	DYS	Operations	\$ 100,000.00
2007	CNMI-COFA-2007-1	DYS	Operations	\$ 100,000.00
2008	CNMI-COFA-2008-1	DYS	Operations	\$ 100,000.00
2009	CNMI-COFA-2009-1	DYS	Operations	\$ 120,000.00
2010	CNMI-COFA-2010-1	DYS	Operations	\$ 44,616.00
2011	CNMI-COFA-2011-1	DYS	Operations	\$ 44,616.00
2012	CNMI-COFA-2012-1	DYS	Operations	\$ 40,115.00
2013	CNMI-COFA-2013-1	DYS	Operations	\$ 53,061.00

Total COFA Allocation: \$1,087,868.00

Historical Expense Data

Division of Youth Services									2001-2013
FISCAL YEAR	sub-total 2001-2008	2009	2010	2011	2012	2013	sub-total 2009-2013	TOTAL	HISTORICAL AVERAGE
Total Expenditures	\$7,500,920	\$1,036,742	\$955,078	\$510,317	\$795,340	\$1,928,102	\$5,225,579	\$12,726,499	\$1,060,542
Local	\$7,500,920	\$1,036,742	\$955,078	\$510,317	\$795,340	\$246,870			
Federal						\$1,681,232			
Number of Clients:									
Total CLIENTS	13,417	1,956	1,163	2,116	1,968	2,302	9,505	22,933	1,911
Total FAS	2,960	480	300	217	384	309	1,690	4,650	388
FSM	2,124	356	244	59	255	229	1,143	3,267	272
ROP	733	99	56	8	117	77	357	1,090	91
RMI	103	26	0	0	12	3	41	144	12
CNMI	8,608	1,160	603	1,190	629	1,306	4,888	13,496	1,125
OTHER	1,849	316	260	720	955	687	2,938	4,787	399
% of Total FAS Clients	22.06%	24.54%	25.80%	10.26%	19.51%	13.42%	17.78%	20.28%	20.28%
Cost to FAS	\$1,654,820	\$254,459	\$246,366	\$52,334	\$155,188	\$258,811	\$929,147	\$2,580,521	\$215,043

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Department of Public Safety

Police & Investigation

\$ 642,148

Critical Issue	Public Safety
Funding Source	2014 Compact Impact
Estimated Cost	\$ 2,647,546
Operating Impact	26.27% of actual expenditures based on historical data
Operating Budget	\$ 7,215,836
Number of FTE	215
Principal Contact	James C. Deleon Guerrero, Commissioner of Public Safety
Previously Funded/Year	Yes/1992, 1994, 1995, 2004 through 2013
Proposed for Funding	Yes
Proposed Funding Year	2014

Project Description

To partially recover local and federal expenditures incurred by the Commonwealth of the Northern Mariana Islands associated with the public safety and other related services provided to citizens of the Freely Associated States namely the Federated States of Micronesia, the Republic of Palau and the Republic of the Marshall Islands.

Performance Goal

Provide effective police protection to the inhabitants of the Commonwealth of the Northern Mariana Islands.

Scope of Work

To allocate 34% of the 2014 Compact Impact funding to supplement and/or restore local operating budget to meet projected expenses to be incurred as per above project description.

Project Timeline

	Expenditure Period	Projected Drawdown Date
1 st Quarter	10/1/12 – 12/31/12	1/15/14
2nd Quarter	1/1/13 - 3/31/13	2/15/14
3 rd Quarter	4/1/13 - 6/30/13	4/15/14
4th Quarter	7/1/13 - 9/30/13	7/15/14

Project Budget Estimates

ALLOCATION			
	Personnel	All Others	Total
1st Quarter	\$ 160,537.00	\$ -	\$ 160,537.00
2nd Quarter	\$ 160,537.00	\$ -	\$ 160,537.00
3rd Quarter	\$ 160,537.00	\$ -	\$ 160,537.00
4th Quarter	\$ 160,537.00	\$ -	\$ 160,537.00
Total:	\$ 642,148.00	\$ -	\$ 642,148.00

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2014 Budget Allocation- PL 18-18

DEPT	DIVISION	FTE	Acct.	Personnel	All Others	Utilities	Total
DPS		215		\$ 5,775,610	\$ 746,139		\$ 7,215,836
	Commissioner	6	1340	\$ 199,409	\$ 48,536		\$ 247,945
	Police	103	1350	\$ 2,280,967	\$ 412,986		\$ 2,693,953
	Training Academy	0		\$ -	\$ -		\$ -
	Admin	8	1362	\$ 218,894	\$ 70,034	\$694,087	\$ 983,015
	Motor Vehicle	9	1365	\$ 194,034	\$ 33,048		\$ 227,082
	Investigative Unit	16	1370	\$ 531,110	\$ 19,451		\$ 550,561
	Fire	70	1380	\$ 2,276,996	\$ 160,130		\$ 2,437,126
	Boating Safety	3	1390	\$ 74,200	\$ 1,954		\$ 76,154

Cumulative COFA Allocation

Grant Year	Source	Agency	Description of Use	Allocation
1992	CNMI 62	DPS	Operations	\$ 11,079.00
1993	CNMI 70	DPS	Operations	\$ -
1994	CNMI 82	DPS	Operations	\$ 100,000.00
1995	1995 Compact	DPS	Operations	\$ 1,600,000.00
2001	2001 Compact	DPS	Operations - Ambulance	\$ 300,000.00
2002	2002 Compact	DPS	Operations	\$ -
2003	2003 Compact	DPS	Operations	\$ -
2004	CNMI-COFA-2004-1	DPS	Operations	\$ 1,004,894.00
2005	CNMI-COFA-2005-1	DPS	Operations	\$ 1,004,894.00
2006	CNMI-COFA-2006-1	DPS	Operations	\$ 1,200,000.00
2007	CNMI-COFA-2007-1	DPS	Operations	\$ 1,000,000.00
2008	CNMI-COFA-2008-1	DPS	Operations	\$ 1,045,000.00
2009	CNMI-COFA-2009-1	DPS	Operations	\$ 1,000,000.00
2010	CNMI-COFA-2010-1	DPS	Operations	\$ 1,157,234.00
2011	CNMI-COFA-2011-1	DPS	Operations	\$ 1,157,234.00
2012	CNMI-COFA-2012-1	DPS	Operations	\$ 796,531.00
2013	CNMI-COFA-2013-1	DPS	Operations	\$ 516,472.00
Total COFA Allocation:				\$11,893,338.00

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Historical Expense Data

Historical Expense Data									2001-2013
Department of Public Safety	sub-total						sub-total		HISTORICAL
FISCAL YEAR	2001-2008	2009	2010	2011	2012	2013	2009-2013	TOTAL	AVERAGE
Total Expenditure	\$51,080,736	\$4,027,503	\$4,027,503	\$2,871,420	\$7,568,891	\$12,456,489	\$30,951,806	\$82,032,542	\$6,836,045
Local	\$51,080,736	\$4,027,503	\$4,027,503	\$2,871,420	\$7,568,891	\$8,581,425			
Federal						\$3,875,064			
Number of Arrests:									
Grand Total	15,439	953	1,186	1,657	1,403	1,148	6,347	21,786	1,816
Total FAS	4,013	264	564	358	280	244	1,710	5,723	477
FSM	952	185	363	228	190	162	1,128	2,080	173
ROP	432	76	201	114	89	80	560	992	83
RMI	24	3	0	3	1	2	9	33	3
All US/CNMI	1,806	343	318	830	724	605	2,819	4,625	385
OTHER	9,620	347	305	469	399	299	1,818	11,438	953
% of Total FAS Arrests	25.99%	27.67%	47.55%	21.61%	19.96%	21.25%	26.94%	26.27%	26.27%
Costs to FAS	\$13,277,220	\$1,114,290	\$1,915,092	\$620,379	\$1,510,541	\$2,647,546	\$8,337,221	\$21,547,898	\$1,795,658

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**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

Department of Corrections

Corrections

\$ 158,670

Critical Issue	Public Safety
Funding Source	2014 Compact Impact
Estimated Cost	\$ 654,189
Operating Impact	22.74% of actual expenditures based on historical data
Operating Budget	\$ 3,471,302
Number of FTE	104
Principal Contact	Ramon C. Mafnas, Commissioner of Corrections
Previously Funded/Year	Yes/2006 through 2013
Proposed for Funding	Yes
Proposed Funding Year	2014

Project Description

To partially recover local expenditures incurred by the Commonwealth of the Northern Mariana Islands associated with the services provided to incarcerated citizens of the Freely Associated States namely the Federated States of Micronesia, the Republic of Palau and the Republic of the Marshall Islands.

Performance Goal

Educate the community about the role of corrections in the law enforcement /criminal justice picture, and to inform the community of the effective correctional programs.

Scope of Work

To allocate 8% of the 2014 Compact Impact funding to supplement and/or restore local operating budget to meet projected expenses to be incurred as per above project description.

Project Timeline

	Expenditure Period	Projected Drawdown Date
1 st Quarter	10/1/12 – 12/31/12	01/15/14
2nd Quarter	1/1/13 - 3/31/13	02/15/14
3 rd Quarter	4/1/13 - 6/30/13	04/01/14
4th Quarter	7/1/13 - 9/30/13	07/31/14

Project Budget Estimates

ALLOCATION

	Personnel	All Others	Total
1st Quarter	\$ 39,668.00	\$ -	\$ 39,668.00
2nd Quarter	\$ 39,668.00	\$ -	\$ 39,668.00
3rd Quarter	\$ 39,667.00	\$ -	\$ 39,667.00
4th Quarter	\$ 39,667.00	\$ -	\$ 39,667.00
Total:	\$ 158,670.00	\$ -	\$ 158,670.00

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

2014 Budget Allocation- PL 18-18

DEPT	ACTIVITY	FTE	Personnel	All Others	Total
1335	Corrections	104	\$2,226,770	\$ 1,244,532	\$ 3,471,302

Cumulative COFA Allocation

Grant Year	Source	Agency	Description of Use	Allocation
2006	CNMI-COFA-2006-1	Corrections	Operations	\$ 350,000.00
2007	CNMI-COFA-2007-1	Corrections	Operations	\$ 300,000.00
2008	CNMI-COFA-2008-1	Corrections	Operations	\$ 375,000.00
2009	CNMI-COFA-2009-1	Corrections	Operations	\$ 415,000.00
2010	CNMI-COFA-2010-1	Corrections	Operations	\$ 1,157,234.00
2011	CNMI-COFA-2011-1	Corrections	Operations	\$ 154,698.00
2012	CNMI-COFA-2012-1	Corrections	Operations	\$ 326,523.00
2013	CNMI-COFA-2013-1	Corrections	Operations	\$ 186,653.00

Total COFA Allocation: \$ 3,265,108.00

Historical Expense Data

Department of Corrections	FISCAL YEAR						sub-total 2009-2013	TOTAL	2001-2013 HISTORICAL AVERAGE
	sub-total 2001-2008	2009	2010	2011	2012	2013			
Actual Local Expenditures	\$24,311,142	\$3,587,592	\$3,418,283	\$1,926,458	\$2,735,395	\$2,437,034	\$14,104,762	\$38,415,904	\$3,201,325
Number of Incarcerations:									
Total Incarcerations	16,486	1,580	1,506	1,515	1,403	1,017	7,021	23,507	1,959
Total FAS	3,782	332	343	335	280	273	1,563	5,345	445
FSM	2,263	219	219	230	190	180	1,038	3,301	275
ROP	1,445	107	123	102	89	90	511	1,956	163
RMI	74	6	1	3	1	3	14	88	7
All US/CNMI	0			0	724	662	1,386	1,386	116
OTHER	12,704	1,248	1,163	1,180	399	82	4,072	16,776	1,398
% of Total FAS Incarcerations	22.94%	21.01%	22.78%	22.11%	19.96%	26.84%	22.26%	22.74%	22.74%
Local Costs to FAS	\$5,577,141	\$753,848	\$778,533	\$425,982	\$545,909	\$654,189	\$3,139,972	\$8,734,973	\$727,914

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

Office of the Governor

Public Defenders Office

\$ 27,049

Critical Issue	Public Safety
Funding Source	2014 Compact Impact
Estimated Cost	\$ 111,520
Operating Impact	24.60% of actual expenditures based on historical data
Operating Budget	\$ 470,827
Number of FTE	8
Contact	Douglas Hartig, Chief Public Defender
Previously Funded/Year	Yes/2004 through 2013
Proposed for Funding	Yes
Proposed Funding Year	2014

Project Description

To partially recover local and federal expenditures incurred by the Commonwealth of the Northern Mariana Islands associated with the legal services provided to citizens of the Freely Associated States namely the Federated States of Micronesia, the Republic of Palau and the Republic of the Marshall Islands.

Performance Goal

To provide legal services consistent with professional standards and ethical rules governing the practice of law.

Scope of Work

To allocate 1% of the 2014 Compact Impact funding to supplement and/or restore local operating budget to meet projected expenses to be incurred as per above project description.

Project Timeline

	Expenditure <u>Period</u>	Projected <u>Drawdown Date</u>
1 st Quarter	10/1/12 – 12/31/12	1/15/14
2nd Quarter	1/1/13 - 3/31/13	2/15/14
3 rd Quarter	4/1/13 - 6/30/13	4/15/14
4th Quarter	7/1/13 - 9/30/13	7/15/14

Project Budget Estimates

ALLOCATION

	Personnel	All Others	Total
1st Quarter	\$ 6,763.00	\$ -	\$ 6,763.00
2nd Quarter	\$ 6,762.00	\$ -	\$ 6,762.00
3rd Quarter	\$ 6,762.00	\$ -	\$ 6,762.00
4th Quarter	\$ 6,762.00	\$ -	\$ 6,762.00
Total:	\$ 27,049.00	\$ -	\$ 27,049.00

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

2014 Budget Allocation- PL 18-18

DEPT	ACTIVITY	FTE	Personnel	All Others	Total
1190	Public Defender	8	\$ 413,027	\$57,800	\$ 470,827

Cumulative COFA Allocation

Grant Year	Source	Agency	Description of Use	Allocation
2004	CNMI-COFA-2004-1	OPD	Operations	\$ 153,826.00
2005	CNMI-COFA-2005-1	OPD	Operations	\$ 153,826.00
2006	CNMI-COFA-2006-1	OPD	Operations	\$ 50,000.00
2007	CNMI-COFA-2007-1	OPD	Operations	\$ 50,000.00
2008	CNMI-COFA-2008-1	OPD	Operations	\$ 50,000.00
2009	CNMI-COFA-2009-1	OPD	Operations	\$ 71,914.00
2010	CNMI-COFA-2010-1	OPD	Operations	\$ 37,151.00
2011	CNMI-COFA-2011-1	OPD	Operations	\$ 37,151.00
2012	CNMI-COFA-2012-1	OPD	Operations	\$ 72,645.00
2013	CNMI-COFA-2013-1	OPD	Operations	\$ 27,203.00

Total COFA Allocation: \$ 703,716.00

Historical Expense Data

Office of Public Defender									2001 - 2013
FISCAL YEAR	sub-total 2001-2008	2009	2010	2011	2012	2013	sub-total 2009-2013	TOTAL	HISTORICAL AVERAGE
Total Expenditures	\$4,871,373	\$425,925	\$429,622	\$389,209	\$345,682	\$404,395	\$1,994,833	\$6,866,206	\$572,184
Local	\$4,871,373	\$425,925	\$429,622	\$389,209	\$345,682	\$392,371			
Federal						\$12,024			
Number of Caseloads:									
Grand Total	5,604	612	604	731	1,008	1,494	\$4,449	10,053	838
Total FAS	1,334	158	160	178	232	412	\$1,139	2,473	206
FSM	868	120	120	126	149	317	\$832	1,700	142
ROP	440	35	37	50	80	93	\$295	735	61
RMI	26	3	2	2	3	2	\$12	38	3
CNMI	821	75	25	0	0	776	\$876	1,697	141
OTHER	3,449	379	419	553	776	306	\$2,433	5,882	490
% of Total FAS Cases	23.80%	25.76%	26.42%	24.35%	23.02%	27.58%	25.61%	24.60%	24.60%
Cost to FAS	\$1,159,602	\$109,729	\$113,491	\$94,773	\$79,562	\$111,520	\$510,802	\$1,689,212	\$140,768

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

Northern Marianas College

\$ 86,762

Critical Issue	Education
Funding Source	2014 Compact Impact
Estimated Cost	\$ 357,716
Operating Impact	7.84% of actual expenditures based on historical data
Operating Budget	\$ 4,162,667
Number of FTE	117
Contact	Dr. Sharon Hart, Northern Marianas College President
Point of Contact	Tracy M. Guerrero, Chief Financial Officer
Previously Funded/Year	Yes/2001 through 2009 and 2011-2013
Proposed for Funding	Yes
Proposed Funding Year	2014

Project Description

To partially recover local and federal expenditures incurred by the Commonwealth of the Northern Mariana Islands associated with the legal services provided to citizens of the Freely Associated States namely the Federated States of Micronesia, the Republic of Palau and the Republic of the Marshall Islands.

Performance Goal

To provide legal services consistent with professional standards and ethical rules governing the practice of law.

Scope of Work

To allocate 5% of the 2013 Compact Impact funding to supplement and/or restore local operating budget to meet projected expenses to be incurred as per above project description.

Project Timeline

	Expenditure <u>Period</u>	Projected <u>Drawdown Date</u>
1 st Quarter	10/1/12 – 12/31/12	1/15/14
2nd Quarter	1/1/13 - 3/31/13	2/15/14
3 rd Quarter	4/1/13 - 6/30/13	4/15/14
4th Quarter	7/1/13 - 9/30/13	7/15/14

Project Budget Estimates

ALLOCATION

	Personnel	All Others	Total
1st Quarter	\$ -	\$ 21,691.00	\$ 21,691.00
2nd Quarter	\$ -	\$ 21,691.00	\$ 21,691.00
3rd Quarter	\$ -	\$ 21,690.00	\$ 21,690.00
4th Quarter	\$ -	\$ 21,690.00	\$ 21,690.00
Total:	\$ -	\$ 86,762.00	\$ 86,762.00

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

2014 Budget Allocation- PL 18-18

DEPT	ACTIVITY	FTE	Personnel	All Others	Total
1605	Northern Marianas College	117	\$ -	\$ 4,162,667	\$4,162,667

Cumulative COFA Allocation

Grant Yea	Source	Agency	Description of Use	Allocation
1992	MOU 62	NMC	Operations	\$ 8,077.00
2007	CNMI-COFA-2007-1	NMC	Operations	\$ 350,000.00
2008	CNMI-COFA-2008-1	NMC	Operations	\$ 307,437.00
2009	CNMI-COFA-2009-1	NMC	Operations	\$ 330,000.00
2010	CNMI-COFA-2010-1	NMC	Operations	\$ -
2011	CNMI-COFA-2011-1	NMC	Operations	\$ -
2012	CNMI-COFA-2012-1	NMC	Operations	\$ 375,897.00
2013	CNMI-COFA-2013-1	NMC	Operations	\$ 167,233.00
Total COFA Allocation:				\$1,538,644.00

Historical Expense Data

Northern Marianas College										HISTORICAL
FISCAL YEAR	sub-total 2001-2007	2008	2009	2010	2011	2012	2013	sub-total 2008-2013	TOTAL	2001 - 2013 AVERAGE
Total Expenditures	\$54,099,430	\$5,315,954	\$5,168,232		\$4,269,328	\$5,170,272	\$13,191,865	\$33,115,651	\$87,215,081	\$7,928,644
Local							\$4,514,964			
Federal							\$8,676,901			
Number of Clients:										
Grand Total	140,270	22,613	28,289	NIL	1,332	2,241	1,512	55,987	196,257	17,842
Total FAS	12,750	803	1,420	0	153	212	41	2,629	15,379	1,398
FSM	11,283	519	987		104	135	28	1,773	13,056	1,187
ROP	1,302	275	409		45	69	12	810	2,112	192
RMI	165	9	24		4	8	1	46	211	19
CNMI	113,938	17,104	20,484		976	1,823	1,282	41,669	155,607	14,146
OTHER	13,582	4,706	6,386		116	206	189	11,603	25,185	2,290
% of Total FAS Clients	9.09%	3.55%	5.02%		11.49%	9.46%	2.71%	4.70%	7.84%	7.84%
Costs to FAS	\$4,917,429	\$188,772	\$259,422		\$490,396	\$489,111	\$357,716	\$1,555,013	\$6,834,296	\$621,300

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

Public School System

\$ 220,004

Critical Issue	Education
Funding Source	2014 Compact Impact
Estimated Cost	\$907,066
Operating Impact	8.13% of actual expenditures based on historical data
Operating Budget	\$ 32,190,464
Number of FTE	808
Contact	Dr. Rita A. Sablan, Public School System Commissioner
Previously Funded/Year	Yes/2001 through 2009 and 2011-2013
Proposed for Funding	Yes
Proposed Funding Year	2014

Project Description

To partially recover local and federal expenditures incurred by the Commonwealth of the Northern Mariana Islands associated with the legal services provided to citizens of the Freely Associated States namely the Federated States of Micronesia, the Republic of Palau and the Republic of the Marshall Islands.

Performance Goal

To provide legal services consistent with professional standards and ethical rules governing the practice of law.

Scope of Work

To allocate 11% of the 2014 Compact Impact funding to supplement and/or restore local operating budget to meet projected expenses to be incurred as per above project description.

Project Timeline

	<u>Expenditure Period</u>	<u>Projected Drawdown Date</u>
1 st Quarter	10/1/12 – 12/31/12	1/15/14
2nd Quarter	1/1/13 - 3/31/13	2/15/14
3 rd Quarter	4/1/13 - 6/30/13	4/15/14
4th Quarter	7/1/13 - 9/30/13	7/15/14

Project Budget Estimates

ALLOCATION

	Personnel	All Others	Total
1st Quarter	\$ -	\$ 55,001.00	\$ 55,001.00
2nd Quarter	\$ -	\$ 55,001.00	\$ 55,001.00
3rd Quarter	\$ -	\$ 55,001.00	\$ 55,001.00
4th Quarter	\$ -	\$ 55,001.00	\$ 55,001.00
Total:	\$ -	\$ 220,004.00	\$ 220,004.00

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

2014 Budget Allocation- PL 18-18

DEPT	ACTIVITY	FTE	Personnel	All Others	Total
1607	Public School System	808	\$ -	\$ 32,190,464	\$ 32,190,464

Grant Year	Source	Agency	Description of Use	Allocation
2010		PSS	Operations	\$ -
2011		PSS	Operations	\$ -
2012	CNMI-COFA-2012-1 " (One Time Grant)	PSS "	Operations "	\$ 55,930.00 \$ 320,999.00
2013	CNMI-COFA-2013-1	PSS	Operations	\$ 177,140.00
Total COFA Allocation:				\$ 554,069.00

Historical Expense Data

PUBLIC SCHOOL SYSTEM										
FISCAL YEAR	sub-total 2001-2007	2008	2009	2010	2011	2012	2013	sub-total 2008-2013	TOTAL	HISTORICAL 2001-2013 AVERAGE
Total Expenditures	\$258,483,266	\$33,515,058	\$31,447,744		\$26,355,872	\$29,820,998	\$60,294,222	\$181,433,894	\$439,917,160	\$39,992,469
Local	\$258,483,266	\$33,515,058	\$31,447,744		\$26,355,872	\$29,820,998	\$31,051,037			
Federal							\$29,243,185			
Number of Students:										
Grand Total	73,636	10,742	10,369	No	10,505	10,591	10,569	52,776	126,412	11,492
Total FAS	7,126	1,311	1,295	Report	196	184	159	3,145	10,271	934
FSM	4,392	801	796		155	143	121	2,016	6,408	583
ROP	2,483	482	479		30	33	31	1,055	3,538	322
RMI	251	28	20		11	8	7	74	325	30
CNMI	53,072	5,721	5,181		9,805	9,866	9,877	40,450	93,522	8,502
OTHER	13,438	3,710	3,893		504	541	533	9,181	22,619	2,056
% of Total FAS Students	9.68%	12.20%	12.49%		1.87%	1.74%	1.50%	5.96%	8.13%	8.13%
Costs to FAS	\$25,014,283	\$4,090,322	\$3,927,556		\$491,742	\$518,087	\$907,066	\$10,811,914	\$35,743,356	\$3,249,396

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

Karidat

\$ 79,961

Critical Issue	Quality of Life
Funding Source	2014 Compact Impact
Estimated Cost	\$ 329,674
Operating Impact	42.04% of actual expenditures based on historical data
Operating Budget	\$ 27,070
Number of FTE	2
Contact	Angie V. De Leon Guerrero, Executive Director
Previously Funded/Year	No
Proposed for Funding	Yes
Proposed Funding Year	2014

Project Description

To partially recover local and federal expenditures incurred by the Commonwealth of the Northern Mariana Islands associated with the services provided to citizens of the Freely Associated States namely the Federated States of Micronesia, the Republic of Palau and the Republic of the Marshall Islands.

Performance Goal

To provide social services that shares in the social ministry of the Catholic Church through its Administration, Family Services, Victims of Crime Advocacy, Hotline for crisis intervention, and Guma' Esperansa Programs.

Scope of Work

To allocate 4% of the 2014 Compact Impact funding to supplement and/or restore local operating budget to meet projected expenses to be incurred as per above project description.

Project Timeline

	<u>Expenditure Period</u>	<u>Projected Drawdown Date</u>
1 st Quarter	10/1/12 – 12/31/12	1/15/14
2nd Quarter	1/1/13 - 3/31/13	2/15/14
3 rd Quarter	4/1/13 - 6/30/13	4/15/14
4th Quarter	7/1/13 - 9/30/13	7/15/14

Project Budget Estimates

ALLOCATION

	Personnel	All Others	Total
1st Quarter	\$ -	\$ 19,991.00	\$ 19,991.00
2nd Quarter	\$ -	\$ 19,990.00	\$ 19,990.00
3rd Quarter	\$ -	\$ 19,990.00	\$ 19,990.00
4th Quarter	\$ -	\$ 19,990.00	\$ 19,990.00
Total:	\$ -	\$ 79,961.00	\$ 79,961.00

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

2014 Budget Allocation- PL 18-18

DEPT	ACTIVITY	FTE	Personnel	All Others	Total
1577	Karidat Social Services	2	\$27,070	\$ -	\$ 27,070

Grant Year	Source	Agency	Description of Use	Allocation
2013	NIL	KARIDAT	Operations	\$ -
Total COFA Allocation:				\$ -

Historical Expense Data

KARIDAT (NGO)									2001-2013
FISCAL YEAR	2008	2009	2010	2011	2012	2013	sub-total 2009-2013	TOTAL	HISTORICAL AVERAGE
Total Expenditures	\$40,004	\$40,004	\$40,004	\$40,004	\$40,004	\$665,145	\$825,161	\$865,165	\$173,033
Local	\$40,004	\$40,004	\$40,004	\$40,004	\$40,004	\$28,452			
Federal						\$636,693			
Number of Clients:									
Total CLIENTS	1,196	1,481	1,520	199	747	918	4,865	6,061	1,212
Total FAS	482	684	486	58	383	455	2,066	2,548	510
FSM	374	454	334	33	303	349	1,473	1,847	369
ROP	93	208	151	25	80	106	570	663	133
RMI	15	22	1	0	0	0	23	38	8
CNMI	567	600	908	111	292	367	2,278	2,845	569
OTHER	147	197	126	30	72	96	521	668	134
% of Total FAS Clients	40.30%	46.19%	31.97%	29.15%	51.27%	49.56%	42.47%	42.04%	42.04%
Cost to FAS	\$16,122	\$18,476	\$12,791	\$11,659	\$20,511	\$329,674	\$350,418	\$363,709	\$72,742

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

Legend

Critical Issue	Type of services provided
Funding Source	Type of Funding and authorization
Estimated Cost	Projected cost to be incurred for the year
Operating Impact	Percent of impact based on historical data
Operating Budget	Annual operating budget for Agency
Number of FTE	Full Time Equivalent necessary to operate a Department/Agency
Contact	Organization responsible for implementation
Previously Funded/Year	Year funding was first made available
Proposed for Funding	Whether funds are recommended
Proposed Funding Year	Year of Funding proposed

Critical Issues

Public Safety Service

Provide a level of public safety services that will protect our citizens, property, and community assets.

Education

Support, encourage, and offer opportunities and programs that facilitate quality community education.

Quality of Life

Provide programs, services and facilities that make the Commonwealth a desirable place to live.

Quality of Care

Provides a level of wellness, quality healthcare and prevention services.

Project Timeline

Table reflects expenditure period and Drawdown schedule.

Project Budget Estimates

Table reflects how compact assistance will be allocated between salaries and all others category.

Budget Allocation

Table reflects current budget allocated for each Agency pursuant to P.L. 18-18.

Cumulative COFA Allocation

Table reflects compact assistance allocation from prior years.

Historical Data

Table reflects actual historical expense calculation by agencies and by type of services provided.

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

Basis of Compact Impact Calculations

Department of Public Health/Commonwealth Healthcare Corporation

Based on number of patients served

Department of Public Health/Community Guidance Services

Based on number of caseloads

Divisions of Youth Services

Based on number of Clients related to the following:

- Juvenile Delinquency cases
- Juvenile Detainees
- Child Protective Services
- Shelter Cases
- Foster Care
- Parent Education

Department of Public Safety

Based on number of Arrests

Department of Corrections

Based on number of incarcerations

Office of Public Defender

Based on number of cases related to the following:

- Juvenile
- Criminal
- Traffic
- Civil

Northern Marianas College

Based on credits carried by Students

Public School System

Based on number of students enrolled

Karidat Social Services

Based on number of cases and services under its programs of Family Services, Victims of Crime Advocacy, Hotline crisis intervention, and Guma' Esperansa or shelter for battered women, sexual assaults, and human trafficking victims.

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

Contact Information

Department of Public Health/Commonwealth Health Care Corporation/Community Guidance Services

Principal Contact: Esther L. Muna
Chief Executive Officer
(P) 670-236-8202
(F) 670-236-8756
esther.muna@dph.gov.mp

Alternate Contact: TaAnn T. Kabua
Project Coordinator
(P) 670-236-8703
(F) 670-236-8700
taankabua@gmail.com

Divisions of Youth Services

Principal Contact: Laura T. Ogumoro
Secretary of Community & Cultural Affairs
(P) 670-664-2500
(F) 670-664-2570
lauratogumoro@gmail.com

Alternate Contact: Vivian Sablan
DYS Administrator
(P) 670-664-2592
(F) 670-664-2566
vtsablan@gmail.com

Department of Public Safety

Principal Contact: James C. Deleon Guerrero
Commissioner of Public Safety
(P) 670-664-9022
(F) 670-664-9019
commissioner@dps.gov.mp

Alternate Contact: Bill Rathburn
Network and Database Administrator
(P) 670-664-9000
(F) 670-664-9019
brxdah11@gmail.com

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

Department of Corrections

Principal Contact: Ramon C. Mafnas
Commissioner of Corrections
(P) 670-237-2700
(F) 670-664-9515
rjmafnas@gmail.com

Alternate Contact: Rita P. Iglecias
Executive Secretary
(P) 670-237-2701
(F) 670-664-9515
rit_iglecias@hotmail.com

Office of Public Defender

Principal Contact: Douglas W. Hartig
Public Defender
(P) 670-234-6503
(F) 670-234-1009
Hartigd1@gmail.com

Alternate Contact: Eula Jenee' M. Matsumoto
Office Manager
(P) 670-234-6215
(F) 670-234-1009
eulagene@gmail.com

Northern Marianas College

Principal Contact: Dr. Sharon Hart
President
(P) 670-234-5498 ext. 1000
(F) 670-234-0759
president@marianas.edu

Alternate Contact: Tracy M. Guerrero
Chief Financial Officer
(P) 670-237-6714
(F) 670-234-1270
tracy.querrero@marianas.edu

**Commonwealth of the Northern Mariana Islands
Compact Impact Grant Request
FY 2014**

Public School System

Principal Contact:

Dr. Rita A. Sablan
Commissioner
(P) 670-237-3001
(F) 670-664-3798
coe.ras@cnmipss.org

Alternate Contact:

Gerald Reyes
Data Program Manager
(P) 670-237-3083
(F) 670-664-3798
gerald.reyes@cnmipss.org

Karidat Social Services

Principal Contact:

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